

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21Gov**

**Numbers and Language  
Differences  
Agencies: Univ**

**Agency: University of Alaska**

|  | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services  | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|-----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>University of Alaska</b>  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| <b>Statewide Services</b>  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Distribute Compact Agreement Reduction   | 21Gov  | Dec           | -1,725.0             | 0.0                  | 0.0    | -1,725.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| This change record represents year two of a three-year agreement between the Governor and the University of Alaska Board of Regents. The agreement calls for a reduction of \$25 million (8.3%) unrestricted general fund in FY2021. |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| The distribution of the \$25 million reduction is as follows:  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Anchorage Campus (\$9,525.0)   |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Fairbanks Campus (\$13,750.0)  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Statewide Services (\$1,725.0)   |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |        |               | -1,725.0             |                      |        |           |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | -1,725.0             | 0.0                  | 0.0    | -1,725.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Campus</b>  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Distribute Compact Agreement Reduction   | 21Gov  | Dec           | -9,525.0             | 0.0                  | 0.0    | -9,525.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| This change record represents year two of a three-year agreement between the Governor and the University of Alaska Board of Regents. The agreement calls for a reduction of \$25 million (8.3%) unrestricted general fund in FY2021. |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| The distribution of the \$25 million reduction is as follows:  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Anchorage Campus (\$9,525.0)   |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Fairbanks Campus (\$13,750.0)  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Statewide Services (\$1,725.0)   |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |        |               | -9,525.0             |                      |        |           |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | -9,525.0             | 0.0                  | 0.0    | -9,525.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Campus</b>  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Distribute Compact Agreement Reduction   | 21Gov  | Dec           | -13,750.0            | 0.0                  | 0.0    | -13,750.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| This change record represents year two of a three-year agreement between the Governor and the University of Alaska Board of Regents. The agreement calls for a reduction of \$25 million (8.3%) unrestricted general fund in FY2021. |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| The distribution of the \$25 million reduction is as follows:  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Anchorage Campus (\$9,525.0)   |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Fairbanks Campus (\$13,750.0)  |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| Statewide Services (\$1,725.0)   |        |               |                      |                      |        |           |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |        |               | -13,750.0            |                      |        |           |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |               | -13,750.0            | 0.0                  | 0.0    | -13,750.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |               | -25,000.0            | 0.0                  | 0.0    | -25,000.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |        |               | -25,000.0            | 0.0                  | 0.0    | -25,000.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |        |               | -25,000.0            | 0.0                  | 0.0    | -25,000.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.